

Bolsover District Council

Meeting of the Executive on 20th May 2024

Ambition Plan Targets Performance Update – January 2024 to March 2024

Report of the Portfolio Holder for Corporate Performance & Governance

Classification	This report is Public
Contact Officer	Kath Drury Information, Engagement and Performance Manager

PURPOSE/SUMMARY OF REPORT

To report the Quarter 4 outturns for the Council's Ambition targets 2020-2024

Out of the 25 targets:

- 16 (64%) achieved
- 1 (4%) not achieved
- 8 (32%) achieved their outturns previously

REPORT DETAILS

1. Background

1.1 The attached appendices contain the performance outturn as of 31st March 2024.

2. Details of Proposal or Information

2.1 A summary of performance by Council Ambition aim is provided below:

2.2 Our Customers – Providing excellent and accessible services

- 9 targets in total
- 9 targets have been achieved

2.3 Our Environment – protecting the quality of life for residents and businesses, meeting environmental challenges, and enhancing biodiversity

- 11 targets in total
- 6 targets have been achieved
- 1 target not achieved
- 4 targets achieved previously (ENV 07, ENV 08, ENV 09, ENV 10)

2.4 **Our Economy – by driving growth, promoting the District and being business and visitor friendly**

- 5 targets in total
- 1 target is achieved
- 4 targets achieved previously (ECO 08, ECO 09, ECO 04, ECO 01)

2.5 This report concludes the performance reporting under the Council Plan 2020-2024. Reporting under the new Council Plan 2024-2028 will commence from Q1 2024/25.

3. **Reasons for Recommendation**

3.1 This is an information report to keep Members informed of progress against the Council Ambition targets noting achievements and any areas of concern.

4 **Alternative Options and Reasons for Rejection**

4.1 Not applicable to this report as providing an overview of performance against agreed targets

RECOMMENDATION(S)

That quarterly outturns against the Council Ambition 2020-2024 targets be noted.

Approved by Councillor Duncan McGregor, Portfolio Holder for Corporate Performance & Governance

IMPLICATIONS:

Finance and Risk: Yes No

Details:

On behalf of the Section 151 Officer

Legal (including Data Protection): Yes No

Details:

On behalf of the Solicitor to the Council

Environment:

Please identify (if applicable) how this proposal/report will help the Authority meet its carbon neutral target or enhance the environment.

Details:

By reporting on targets which supports the Council to meet its carbon neutral target and enhance the environment.

Staffing: Yes No

Details:

On behalf of the Head of Paid Service

DECISION INFORMATION

<p>Is the decision a Key Decision? A Key Decision is an executive decision which has a significant impact on two or more District wards or which results in income or expenditure to the Council above the following thresholds:</p> <p>Revenue - £75,000 <input type="checkbox"/> Capital - £150,000 <input type="checkbox"/> <input checked="" type="checkbox"/> <i>Please indicate which threshold applies</i></p>	No
<p>Is the decision subject to Call-In? <i>(Only Key Decisions are subject to Call-In)</i></p>	No

<p>District Wards Significantly Affected</p>	None
<p>Consultation: Leader / Deputy Leader <input checked="" type="checkbox"/> Executive <input type="checkbox"/> SLT <input checked="" type="checkbox"/> Relevant Service Manager <input type="checkbox"/> Members <input type="checkbox"/> Public <input type="checkbox"/> Other <input type="checkbox"/></p>	Cabinet Members/SLT informed on route via the quarterly performance process

<p>Links to Council Ambition: Customers, Economy, and Environment.</p>
All

DOCUMENT INFORMATION	
Appendix No	Title
1	Ambition Target listing by exception and aim

<p>Background Papers</p>
<p><i>(These are unpublished works which have been relied on to a material extent when preparing the report. They must be listed in the section below. If the report is going to Executive you must provide copies of the background papers).</i></p>
All details on the PERFORM system